

PARALYMPIC COMMITTEE OF INDIA

Head Office : Jaisalmer House 26 Mansingh Road Delhi 110011

Registered Office Plot No.25/1, 9th Cross, 2nd Phase, J.P. Nagar, Bangalore - 560078

Balance Sheet as at 31st March 2022

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
General Fund		Fixed Assets	84,90,871
(As per Schedule I)	3,36,17,896	(As per Schedule VI)	
Loans (Liability):-		Current Assets:-	
Unsecured Loans	31,56,979	Sundry Deposits	2,87,800
(As per Schedule II)		(As per Schedule VII)	
Current Liabilities & Provisions:-		Loan and Advances	1,25,58,916
Sundry Creditors	3,13,72,782	(As per Schedule VIII)	
(As per Schedule III)		Sundry Debtors	2,29,32,934
Salary payable	3,54,741	(As per Schedule IX)	
(As per Schedule IV)		Cash & Cash Equivalents	2,54,97,739
Duties and Taxes	12,65,862	(As per Schedule X)	
(As per Schedule V)			
Total	6,97,68,260	Total	6,97,68,260

For PARALYMPIC COMMITTEE OF INDIA

For Ranjana Vandana & Co.

Chartered Accountants

FRN No. 008961C



Vandana Rani

M.N. 077984

Place: Vasundhara(Gzb)

Dated: 10th August 2022

[Signature]

(President)



[Signature]

(Secretary General)

[Signature]

(Treasurer)

PARALYMPIC COMMITTEE OF INDIA

Head Office : Jaisalmer House 26 Mansingh Road Delhi 110011

Registered Office Plot No.25/1, 9th Cross, 2nd Phase, J.P. Nagar, Bangalore - 560078

Income & Expenditure Account For The Year Ended 31st March 2022

Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Expenditure For Events :-		Grant Received from SAI / MYAS:-	
Expenditure Directly incurred by SAI on Behalf of PCI	4,73,72,055	Grant - Directly incurred by SAI on Behalf of PCI	4,73,72,055
AI Ain Shooting World Cup Dubai	17,372	Grant - Asian Youth Para Games	77,17,625
Asian Youth Para Games	1,08,38,669	Grant - Fazza Para Athletic Championship, Dubai	49,29,740
Broadcasting Expenses	18,47,525	Grant - Fazza Powerlifting World Cup, Dubai	93,951
CSR Project Divyang by Caim Foundation	13,00,000	Grant - Lima World Shooting Para Sport World Cup	8,15,042
CSR Project by Brahmos Aerospace Pvt. Ltd.	24,57,000	Grant - Para-Badminton International, Uganda	12,73,073
CSR Project by IRCON	14,88,095	Grant - Spanish Para Badminton International - Level 1 v2	32,19,844
CSR Project by SBI	78,99,960	Grant - Tbilisi World Para Powerlifting World Championship	29,19,516
CSR Project by Universal Somp General Insurance Co. Ltd.	12,90,907	Grant - Tokyo Paralympics Games	94,57,850
CSR Project - Truesound Pvt. Ltd	4,53,320		7,77,98,696
CSR Project IFFCO Tokyo General Insurance Copany Ltd	4,97,500		
Equipments to Para Athletes	1,99,720	CSR Funds	
Fazza Athletics Championship Dubai	66,81,105	Brahmos Aerospace Pvt. Ltd.	24,57,000
Grants Not Approved by SAI in Final Settlement	20,58,652	Carara Bank	30,00,000
Indian Open Athletic Championship	41,50,704	State Bank of India (SBI)	89,18,550
Lima 2021 World Shooting Para Sport World Cup	28,81,143	Truesound Pvt. Ltd	5,00,000
National Boccia Championship	2,00,000	IFFCO Tokyo General Insurance Copany Ltd.	5,00,000
National Para Athletic Championship for Cerebral Palsy	2,00,000	IRCON	14,88,035
National Para Athletic Championship	1,53,06,415	Universal Somp	25,00,000
National Para Badminton Championship	64,390	Caim Foundation	16,29,000
National Para Shooting Championship	9,86,827		2,09,92,645
National Para Swimming Championship	6,48,298	Sponsorships	
National Powerlifting Championship	4,17,722	Sponsorship-National Para Powerlifting Championship	21,00,000
National Swimming Championship	7,717	Sponsorship for National Para Athletic Championship	3,03,00,000
Para-Badminton International, Uganda	37,00,691	Sponsorship for Tokyo 2020 Paralympic Games	2,16,50,000
Powerlifting World Cup, Faza Dubai	1,02,492		5,40,50,000
Selection Trial - Para Athletics - Tokyo Paralympics 2020	6,01,073		
Selection Trial - Shooting	8,93,652	Grant from IPC	6.39.653
Sharjah Para Athletic Grand Prix	1,81,764		
Spanish Para Badminton International - Level 1 v2	58,42,700	Travel Grant-Tokyo Paralympics 2020 From LOC	44.88.720
Swimming Championship - IDM Berlin	12,53,367		
Tbilisi World Para Powerlifting World Championship	44,40,477	Other Receipts:-	
Tokyo Paralympic Games 2020	1,56,84,598	Donation Received	4,05,440
Travel Grant to SAI	44,88,720	Donation from Sports Persons	1,47,83,496
World Para Swimming World Series	3,44,246	Entry Fee - Selection Trial & Natiaol Para Shooting	15,36,402
Zonal Para Shooting Championship	8,84,886	NPC Rights Fee From IPC	37,30,507
sub-total expenditure for events	14,76,83,761	Annual Membership Fee	1,70,000
Administrative Expenses :-		Saving & FDR Interest	6,16,979
AGM, Excutive & Other Meeting Exp.	21,14,645	IPC License Fee	10,47,447
Advertisement & Publicity	8,702	National License Fee	17,19,035
Annual Membership Paid	1,85,174	TV Highlights Right	27,35,833
Audit Fee	35,400	Other Receipts	4,35,637
Bank Charges	65,630		2,71.80.776
Bonus	1,40,200		
Commission	10,60,077		
Computer Repair & Maint	18,041		
Conveyance	1,25,818		
Depreciation	14,84,859		
Diwali Exp.	85,703		
Employee Insurance Exp	1,36,761		
Honorarium	23,30,802		
Interest on TDS	9,115		
IPC General Assembly Expenses	22,016		
IPC License Fee	3,24,043		
Media Expenses	9,09,600		
Medical Exp.	77,000		
Misc. Expenses	11,717		
Office Maintanance	2,64,916		
Postage & Courier	60,635		
Printing & Stationary	73,415		
Professional & Legal Charges	27,93,363		
Promotions Expenses	44,06,823		
Refreshment	1,20,989		
Salary & Wages	45,19,332		
Software Expenses	15,576		
Sports Promotion	6,58,489		
Technical Official Clinic Exam	1,16,935		
Telephone Expenses	38,687		
Tour & Travel	9,80,107		
Web Site Exp.	7,79,000		
Sub-total Administrative expenses	2,39,73,570		
Income Over Expenditure	1,34,93,158		
Total	18,51,50,490	Total	18,51,50,490

For Ranjana Vandana & Co.

Chartered Accountants (FRN No. 008961C)

Vandana Rani (M.N. 077984)

Place: Vasundhara (Gzb)

Dated: 10th August 2022

For PARALYMPIC COMMITTEE OF INDIA

(President)

(Secretary General)

(Treasurer)

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Schedule - I of General Fund AS ON 31.03.2022

Sl.No.	Particular	Amount (Rs.)
1	Opening Balance as on 1.4.2021	2,01,24,737
2	Add: Income Excess Over Expenditure For the Year	1,34,93,158
	Closing balance as on 31.3.2021	3,36,17,896

Schedule - II of Unsecured Loans AS ON 31.03.2022

Sl.No.	Name	Amount (Rs.)
1	Gursharan Singh	11,60,895
2	M Mahadeva	2,33,767
3	Paralympic Committee of Rajasthan	7,00,000
4	Spacevision Impex Pvt.Ltd.	10,62,317
	Grand Total	31,56,979

Schedule - III of Sundry Creditor as on 31.03.2022

Sl.No.	Name	Amount (Rs.)
1	A Rajavelu	3,159
2	Abhimaani Vasathi	3,74,960
3	Active Sports	70,308
4	Amrik Singh	38,038
5	Anjanadri Creations	32,600
6	Aradhya Enterprises	8,960
7	Ashok Bedi	22,440
8	Azamulla	37,200
9	BTN Impex	2,70,000
10	CAPAPIE SPORTS EQUIPMENTS	28,320
11	Chopra's	3,96,953
12	Cluster Events & Management	12,845
13	Dev Sundar Jagdev	2,35,200
14	Deva Residency	1,23,440
15	Dominion Developers Pvt. Ltd.	3,63,852
16	Dotscan & Print	3,02,630
17	Easy Connect Travels Pvt. Ltd.	8,00,197
18	Express Publications Madurai (P) Ltd.	1,59,000
19	Ganesh Sounds and Lights	94,400
20	Gursharan Singh Credit Card	1,23,260
21	Height International Sports Management	30,400
22	Hotel Archana Inn	90,848
23	Hotel Sabharwal Viceroy	65,600
24	I Science Inc	54,000
25	IFFCO Tokyo General Insurance Company Ltd.	5,00,000
26	India Hat Works	4,43,204
27	India Tourism Development Corpn. Ltd Unit The Ashok	12,980
28	Innovations Inc India	9,47,160
29	J D Ventures	1,38,033
30	J P Nautiyal	4,18,000
31	J Richie & Co.	17,700
32	Jaiprakash C S	22,500
33	Jappos Fit	29,700
34	KIIT Sports	35,01,494
35	KIIT Sports Hospitality Pvt Ltd.	10,23,773
36	Kimaya Stay	53,808
37	Laxmi Narayan Mahor	13,500
38	Lords Eco Inn	31,100
39	Maitri Catering Services	79,550
40	Manjunatha Paradise Deluxe Inn	77,000

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41	Melange Sales Coporation	16,737
42	MTNL Delhi	4,200
43	Muskan Tours & Travel	11,653
44	Naveen Kumar Chaudhary	6,15,442
45	New Primes Sports	1,52,499
46	Nilesh Gaikwad & Chirag Baretha	11,757
47	Paable for Victorian Open LC Championships-Swimming	4,800
48	Parika Hospitality Service	19,878
49	Payable for IDM Berlin Swimming Championship	14,40,932
50	Payable for Lonato 2018 World Shooting Championship	2,39,706
51	Payable for Spanish Para Badminton International	3,92,453
52	Payable to Atheletes for IWAS World Games2020	67,085
53	Payable to Athelets-Uganda Para Badminton Intl.2019	8,48,700
54	Payable to Athlete - Lima 2021 World WSPS World Cup	13,890
55	Payable to Athletes	30,99,700
56	Payable to Athletes - Para Bad. Champ., Basel 2019	2,65,265
57	Payable to Athletes Under Project Divyang	18,00,000
58	Payable to M Mahadeva B for Paris Grand Prix 2019	3,03,750
59	Payable to SAI for London Olympic Camp 2013	6,43,919
60	Payable to Secretary SAI	1,54,500
61	Payable to Technical Officials - Para Shooting	4,60,639
62	Payable to Varun S Bhati for Paris Grand Prix 2019	64,800
63	Payable for Chateauroux 2018 World Shooting World Cup	11,83,632
64	Prapti Sports Marketing	13,23,256
65	Prelude Novel Ventures (P) Ltd.	12,78,719
66	R C Sports	12,63,377
67	Raj Laghu Udhyog	19,57,500
68	Ramanashree Shopping Arcade P. Ltd.	1,036
69	Ranjana Vandana & Co.	6,899
70	Rohan Enterprises	1,26,902
71	Rose Wood International	42,409
72	S Kumar Design & Print	13,396
73	S P Sangwan	25,257
74	S R Sindia	1,69,500
75	S Ranganath & Sons	4,940
76	S S Residency	40,864
77	Shiv Naresh Sports Ltd	1,29,500
78	Shunil Groups	4,150
79	SQLR Travels	1,12,914
80	Swastik Enterprises	24,205
81	Tap Hotels Pvt. Ltd.	59,600
82	The Presidency	1,97,738
83	The Prince Royal	50,000
84	The SRS My House Fitness Arena	12,49,200
85	The Suryaa New Delhi	21,137
86	Trivedi and Nirwani	2,478
87	Venkatesh M	2,62,805
88	Vivek Saini	76,151
89	Wepitch Promotions	64,800
Grand Total		3,13,72,782

Schedule - IV of Salary Payable as on 31.03.2022

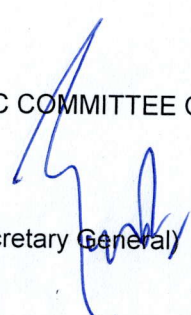
Sl.No.	Name	Amount (Rs.)
1	Abhijeet Thakur	33,200
2	Chander Rai	14,000
3	Dilip Durga	15,000
4	Diwakara T	23,000




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5	Prakash M	18,000
6	Pushpa Bai K.S	40,000
7	Rahul Swami	40,000
8	Ravi Kumar	72,129
9	Sakshi	56,670
10	Sharandeep Kaur	17,742
11	Taj Mohammad	25,000
	Grand Total	3,54,741

Schedule - V of Duties & Taxes as on 31.03.2022

Sl.No.	Particular	Amount (Rs.)
1	TDS Payable - Professional	12,22,656
2	TDS Payable - Salary	10,000
3	TDS Payable - Contractor	33,206
	Grand Total	12,65,862

Schedule VII of Sundry Deposits as on 31.03.2022

Sl.No.	Particular	Amount (Rs.)
1	Bangalore Electricity Supply Co. Ltd	9,800
2	IWAS Account	1,05,000
3	Rent Deosit	20,000
4	Security Deposit	1,50,000
5	Telephone Deposit	3,000
	Grand Total	2,87,800

Schedule VIII of Loans & Advances as on 31.03.2022

Sl.No.	Name	Amount (Rs.)
1	Associated Broadcast Company (P) Ltd.	5,00,000
2	Bengal Paralympic Committee	3,00,000
3	Bishnu Charan	1,23,500
4	Deputy Director - Horticulure Division, CPWD	81,483
5	Diwakar T for National Para Athletics	13,189
6	Girraj Singh Foreign Currency	14,800
7	Inter Globe Aviation	3,28,000
8	J P Nautiyal - Imprest	37,858
9	Karnataka Sports Association for Physically Handicapped	5,00,000
10	Naresh Kumar Sharma	1,83,757
11	Pushpa Bai K S - Advance	1,33,065
12	Rajveer Singh Shekhon	12,622
13	Rathan Singh	10,18,844
14	Receivable from athletes - Spanish Para Badminton International	4,01,825
15	Satyanarayana Foreign Currency	98,673
16	Shree Excelur Enterprises	1,80,000
17	Sri Balaji Provision Store	4,00,000
18	Startup Cosultancy	17,94,000
19	Surge Sports	35,25,450
20	Surinder Singh Pahil	11,07,708
21	TDS Receivable	15,77,123
22	Harshit Tiwari	11,990
23	Para Sports Association of Rajasthan	2,13,826
24	V K Dabas	1,203
	Grand Total	1,25,58,916



[Signature]
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[Signature]
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Schedule VI Deprecation For The Year Ended 31st March 2022

Particular	Balance as on 01.04.2021	Addition During the Year Before 01-10-2021	Addition During the Year After 01-10-2021	Deletion During the year	Total Assets During the year	Rate	Deprecation During Year	Balance as on 31.03.2022
Jaiselmer Office								
Canon Digital Priner IR2006	74,222	-	-	-	74,222	15%	11,133	63,089
CCTV Camera	52,700	-	-	-	52,700	15%	7,905	44,795
Civil Work	20,52,736	-	-	-	20,52,736	10%	2,05,274	18,47,462
Computer & Laptop	4,00,242	3,59,500	2,22,990	-	9,82,732	40%	3,48,495	6,34,237
Electrical	9,40,916	-	-	-	9,40,916	15%	1,41,137	7,99,779
EPBX System	1,47,691	-	-	-	1,47,691	15%	22,154	1,25,537
Furniture & Fixtures	10,54,040	-	-	-	10,54,040	10%	1,05,404	9,48,636
Office Equipments	2,34,184	-	2,07,499	-	4,41,683	15%	50,690	3,90,992
Canon Digital Priner - Color	-	1,41,600	-	-	1,41,600	15%	21,240	1,20,360
Hero Honda Maestro Scooty	-	-	1,91,500	-	1,91,500	15%	14,363	1,77,138
Banglore Office								
Computer & Laptop	1,29,740	-	-	-	1,29,740	40%	51,896	77,844
Furniture & Fixtures	5,033	-	-	-	5,033	10%	503	4,530
HP Laser Printer	16,002	-	19,899	-	35,901	15%	3,892	32,009
Inverter and Battery	18,689	-	-	-	18,689	15%	2,803	15,886
Water Dispencer	5,147	-	-	-	5,147	15%	772	4,375
Delhi Office								
Camera	9,014	-	-	-	9,014	15%	1,352	7,662
Fax Machine	219	-	-	-	219	15%	33	186
Furniture & Fixtures	34,768	-	-	-	34,768	10%	3,477	31,291
I-Pad	11,789	-	-	-	11,789	15%	1,768	10,021
Laptop	42	-	-	-	42	40%	17	25
Printer	908	-	-	-	908	15%	136	772
Sports Goods	59,158	-	-	-	59,158	15%	8,874	50,284
Typewriter	258	-	-	-	258	15%	39	219
Water Purifier	1,598	-	-	-	1,598	15%	240	1,358
Weighing Scale	1,712	-	-	-	1,712	15%	257	1,455
Sports Equipment	-	32,06,700	-	-	32,06,700	15%	4,81,005	27,25,695
Gold Bracelet	-	-	3,75,233	-	3,75,233	0%	-	3,75,233
Total	52,50,808	37,07,800	10,17,121	-	99,75,729		14,84,859	84,90,870



[Signature]
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[Signature]
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Head Office: Jaiselmer House 26 Mansingh Road Delhi 110011

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Schedule IX of Sundry Debtors as on 31.03.2022

Sl.No.	Particular	Amount (Rs.)
1	Bank of India	3,00,000
2	Cairn Enterprise Centre	18,00,000
3	Canara Bank	5,00,000
4	Central Bank of India	5,00,000
5	GAIL INDIA LIMITED	24,50,000
6	Indian Oil Corporation	1,47,00,000
7	IRCON Infrastructure & Services Ltd.	1,38,095
8	Sports Authority of India	20,44,839
9	UCO Bank	5,00,000
	Grand Total	2,29,32,934

Schedule X of Cash & Cash Equivalents as on 31.03.2022

Sl.No.	Particular	Amount (Rs.)
1	Cash in Hand	2,65,110
2	Axis Bank, Bangalore	9,79,586
3	Axis Bank, Jungpura Branch	44,454
4	Axis Bank, Jungpura Branch	92,04,180
5	Canara Bank, Janpath New Delhi	5,59,354
6	ICICI Bank, Kailash Colony, New Delhi	66,68,432
7	Indian Bank, CP, New Delhi	8,32,404
8	State Bank of India, Janpath	10,69,055
9	State Bank of India FCRA Account, Parliament Street	65,198
10	Syndicat Bank, Bangalore	16,912
11	Union Bank, Kailash Colony, New Delhi	24,733
12	Union Bank, JLN Stadium, New Delhi	57,68,321
	Grand Total	2,54,97,739



For PARALYMPIC COMMITTEE OF INDIA

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