

PARALYMPIC COMMITTEE OF INDIA

Head Office : Jaisalmer House 26 Mansingh Road Delhi 110011
 Registered Office Plot No.25/1, 9th Cross, 2nd Phase, J.P. Nagar, Bangalore - 560078

Balance Sheet as at 31st March 2023

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
General Fund (As per Schedule I)	54,18,518	Fixed Assets (As per Schedule VI)	76,17,602
Loans (Liability):-		Current Assets:-	
Unsecured Loans (As per Schedule II)	36,33,851	Sundry Deposits (As per Schedule VII)	2,87,800
Current Liabilities & Provisions:-		Loan and Advances (As per Schedule VIII)	1,29,23,468
Sundry Creditors (As per Schedule III)	5,97,33,895	Sundry Debtors (As per Schedule IX)	4,28,31,990
Salary payable (As per Schedule IV)	4,59,794	Cash & Cash Equivalents (As per Schedule X)	57,97,958
Duties and Taxes (As per Schedule V)	2,12,760		
Total	6,94,58,818	Total	6,94,58,818
For Ranjana Vandana & Co. Chartered Accountants FRN No. 008961C  Vandana Rani M.N. 077984 Place: Vasundhara(Gzb) Dated: 10th April 2023   (President)  (Secretary General)  (Treasurer) 			
For PARALYMPIC COMMITTEE OF INDIA			

PARALYMPIC COMMITTEE OF INDIA

Head Office : Jaisalmer House 26 Mansingh Road Delhi 110011
 Registered Office Plot No.25/1, 9th Cross, 2nd Phase, J.P. Nagar, Bangalore - 560078

Income & Expenditure Account For The Year Ended 31st March 2023

Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Expenditure For Events :-		Grant Received from SAI / MYAS:-	
Expenditure Directly incurred by SAI on Behalf of PCI	6,22,86,508	Grant - Directly incurred by SAI on Behalf of PCI	6,22,86,508
Al Ain Shooting World Cup Dubai	86,86,559	Grant - Al Ain Shooting World Cup	71,82,871
Asian Oceania Open Powerlifting championship	45,28,724	Grant - Asian Oceania Open Powerlifting championship	39,77,808
Brazil Para Badminton International 2022	19,31,269	Grant - BWF Para Badminton International	14,51,403
BWF Para Badminton World Championship	1,12,60,211	Grant - Canada Para Badminton International	97,84,299
Canada Para Badminton International	10,83,636	Grant - Changwon WSPS World Cup at South Korea	10,83,636
Changwon WSPS World Cup at South Korea	86,94,639	Grant - Chateaux World Shooting Para Sport World Cup	76,33,467
Chateaux World Shooting Para Sport World Cup	54,68,725	Grant - Coventry Spring Para Athletics Meet Birmingham	48,29,181
Coventry Spring Para Athletics Meet Birmingham	8,51,732	Grant - Fazza Para Badminton Grad Prix	6,64,301
Fazza Para Badminton International	63,24,531	Grant - Fazza Powerlifting World Cup, Dubai	28,95,527
Fazza Powerlifting World Cup Dubai	46,53,446	Grant - IBSA Blind Football World Grand Prix, Mexico	30,95,967
IBSA Blind Football World Grand Prix, Mexico	25,11,111	Grant - IBSA Judo Grand Prix Kazakhstan	25,11,111
IBSA Judo Grand Prix Kazakhstan	25,83,028	Grant - International Athletics Meeting, Morocco	25,83,027
International Athletics Meeting, Morocco	1,22,94,576	Grant - Ireland Para Badminton Grand Prix	78,84,528
Ireland Para Badminton Grand Prix	55,29,557	Grant - IWAS World Games	54,20,128
IWAS World Games Expenses	1,00,66,256	Grant - Monterrey Para Athletics Grand Prix, Mexico	57,90,918
Monterrey Para Athletics Grand Prix, Mexico	40,40,595	Grant - Munich World Para Shooting World Cup	38,64,464
Munich World Para Shooting World Cup, Germany	70,90,782	Grant - National Coaching Camp - Boccia	65,66,791
National Coaching Camp - Boccia	15,97,930	Grant - National Coaching Camp for Senior for Blind Football 5 a Side	15,97,930
National Coaching Camp for Senior for Blind Football 5 a Side	5,19,755	Grant - National Coaching Camp - Para Powerlifting	5,19,755
National Coaching Camp - Para Powerlifting	2,70,011	Grant - National Coaching Camp - Para Swimming	2,70,011
National Coaching Camp - Para Swimming	30,79,821	Grant - National Coaching Camp - Shooting	30,79,821
National Coaching Camp - Para Shooting	2,96,652	Grant - National Para Swimming Championship	2,96,652
National Para Swimming Championship	16,97,230	Grant - Rom World Boccia Challenger at Italy	11,23,434
Rom World Boccia Challenger at Italy	25,90,772	Grant - THE DESERT CHALLENGE GAMES ARIZONA MESA	25,90,772
THE DESERT CHALLENGE GAMES ARIZONA MESA	72,23,594	Grant - World Boccia International Challenge Poland	67,43,185
World Boccia International Challenge Poland	28,34,263	Grant - World Para Athletics Grand Prix Tunisia	28,34,263
World Para Athletics Grand Prix Tunisia	1,86,30,833	Grant - World Para Swimming Championships	1,41,28,569
World Para Swimming Championships	35,70,014	Grant - World Para Swimming Championships	31,96,635
Asia Oceania Blind Football Championship-2022	24,43,529	Grant - Sports Equipments	32,08,700
Bahrain Para Badminton International	35,91,081		17,90,56,662
Cairo World Para Powerlifting African Open Egypt	7,04,332	CSR Funds	
Citi Para Swimming Championships - Singapore	2,96,396	CELEBI NAS AIRPORT SERVICES PVT. LTD.	13,84,000
Citi World Para Swimming Championship Great Britain	23,44,306	Hero Motocorp Ltd.	72,62,280
Citi World Para Swimming Championship Italy	19,44,157	ITD Cementation Ltd.	10,00,000
Common Wealth Games	8,10,180	Orix Leasing & Financial Services India Ltd.	10,00,000
Dream Program - Winter Sports (South Korea)	1,37,238	SBI Foundation	88,31,729
Fazza Para Athletics Championship Dubai	25,59,523	SIDBI	1,43,768
Indian Open Athletic Championship	53,14,459	Truesound Pvt. Ltd.	4,00,000
Indonesia Para Badminton International	9,58,078	IFFCO Tokyo General Insurance Company Ltd.	9,97,470
International Competition Hannover WSPS Grand Prix	17,25,560	Caim Foundation	41,77,089
International Open Para Athletics Grand Prix at Sharjah	15,71,889		2,51,96,336
International Wheelchair Basketball Tournament	4,53,238	Sponsorships	29,43,200
Medical Review Charges	35,757	Grant - MSJE	
National Boccia Championship	9,05,130	Grant - National Para Athletic Championship	81,80,000
National Junior Sub Junior Para Athletics Championship	10,21,151	Grant from IWAS	7,66,135
National Para Athletic Championship	1,40,73,335	Grant from IPC	5,84,700
National Para Shooting Championship	7,51,337	Grant - International Committee of the Red Cross	4,53,238
National Powerlifting Championship	5,96,931	Other Receipts:-	
Notwill Para Athletics Grand Prix	23,32,802	Donation Received	6,95,000
Para-Badminton International, Uganda	18,33,781	Entry Fee - Selection Trial & Natool Para Shooting	34,07,510
Paralympic Story Expenses	2,69,461	NPC Rights Fee From IPC	41,11,368
Selection Trial - Shooting	21,35,788	Annual Membership Fee	34,998
Sharjah Para Athletic Grand Prix	8,30,114	Interest Recd - Saving A/c	3,78,238
Spanish Para Badminton International - Level 1 v2	72,62,981	License Fee	14,45,072
Support to Affiliated States	44,09,058	National License Fee	20,63,990
Thailand Para Badminton International	15,14,284	Other Income	6,04,10,901
Wheelchair Fencing Academy (IWAS) Seminar	21,38,376	Receipt - WSPS International Judges Training Course	3,30,000
Wheelchair Fencing Commonwealth Games	1,67,410		7,28,77,077
World Para Athletics Grand Prix, Italy	37,24,605		
World Para Powerlifting Parapan American Open Championship	2,80,623		
WSPS International Judges Course	1,59,311		
Zonal Para Shooting Championship	2,29,056		
	27,16,84,016		
CSR Expenditure			
CSR Project by SBI Foundation	99,63,988		
CSR Project - Celebi NAS Airport Services Pvt. Ltd.	3,60,800		
CSR Project (IFFCO Tokyo General Insurance Company Ltd)	9,97,470		
CSR Project Khelo Hero by Heromoto Corp	72,62,852		
CSR Project Divyang by Caim Foundation	41,78,218		
	2,27,63,328		
Administrative Expenses :-			
Annual Membership Paid	5,43,071		
Audit Fee	35,400		
Bank Charges	68,909		
Bonus	2,34,750		
Computer Repair & Maint	25,381		
Conveyance	1,74,390		
Depreciation	14,84,053		
Diwali Exp.	2,64,028		
Electricity & Water Exp.	15,89,938		
Employee & Other Insurance Exp.	1,91,751		
Honorarium	18,42,661		
Interest on TDS	56,964		
IPC Executive Visit Exp.	19,265		
IPC General Assembly Expenses	10,44,857		
IPC License Fee	3,26,046		
Media Expenses	7,53,749		
Misc. Expenses	25,272		
Office Maintenance	2,14,898		
Postage & Courier	98,681		
Printing & Stationary	1,18,356		
Professional & Legal Charges	24,33,088		
Promotions Expenses	17,94,414		
Refreshment	4,39,125		
Salary & Wages	56,86,800		
Software Expenses	23,700		
Sports Promotion	8,88,856		
Telephone Expenses	82,735		
Tour & Travel	25,43,242		
Web Site Exp.	8,15,000		
	2,38,19,380		
Total	31,82,66,724	Expenditure Over Income	2,81,99,377
For Ranjana Vandana & Co.		Total	31,82,66,724
Chartered Accountants (FRN No. 008961C)		For PARALYMPIC COMMITTEE OF INDIA	
Vandana Rani (M.N. 077984)			
Place: Vasundhara(Gzb)			
Dated:10th April 2023			



(President)

(Secretary General)

(Treasurer)



Schedule - I of General Fund AS ON 31.03.2023		
Sl.No.	Particular	Amount (Rs.)
1	Opening Balance as on 1.4.2021	3,36,17,895
2	Less : Expenditure Excess Over Income For the Year	2,81,99,377
	Closing balance as on 31.3.2023	54,18,518

Schedule - II of Unsecured Loans AS ON 31.03.2023		
Sl.No.	Name	Amount (Rs.)
1	Deepa Malik	4,82,963
2	Devendra	5,00,000
3	Gursharan Singh	19,17,121
4	M Mahadeva	33,767
5	Paralympic Committee of Rajasthan	7,00,000
	Grand Total	36,33,851

Schedule - III of Sundry Creditor as on 31.03.2023		
Sl.No.	Name	Amount (Rs.)
1	A Rajavelu	4,37,159
2	Abhimaani Vasathi	3,74,960
3	Arjun Enterprises	3,42,211
4	Arunodaya Printers	22,070
5	Ashok Travels and Tours (ITDC)	2,00,38,739
6	Association for Disabled People	3,25,000
7	Atharv Shahji Patil	60,958
8	Azamulla	36,000
9	Balendu Singh	38,095
10	Balmer Lawrie & Co. Ltd.	6,39,141
11	Bharath C	22,500
12	Chopra's	2,15,513
13	Cluster Events & Management	12,845
14	Conquer Sports LLP	3,05,884
15	D P Enterprises	9,500
16	Deva Residency	1,23,440
17	Diwakar T for National Para Athletics	12,10,497
18	Dr. Satyapal Singh	9,81,588
19	Easy Connect Travels Pvt. Ltd.	27,29,788
20	Express Publications Madurai (P) Ltd.	1,59,000
21	Ganesh Sounds and Lights	94,400
22	Goodwill Apartments Pvt. Ltd.	45,090
23	Height International Sports Management	30,400
24	Hotel Amrita Executive Amrita Hospitalities Pvt. Lt	3,519
25	Hotel Archana Inn	90,848
26	Hotel Deluxe	1,67,557
27	Hotel Sabharwal Viceroy	65,600
28	Hotel Sunshine Executive	1,07,380
29	I Science Inc	1,08,000
30	India Hat Works	1,44,387
31	India Tourism Development Corpn. Ltd Unit The Ashok	12,980
32	Innovations Esolution LLP	3,18,600
33	Inside Ouut	1,71,860
34	J D Ventures	1,38,033
35	J P Nautiyal	53,571
36	J P Nautiyal - Imprest	3,815
37	J Richie & Co.	1,18,885
38	Jappos Fit	29,700
39	Jaspreet Singh	3,20,000



(President)



(Secretary General)

(Treasurer)

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40	Kimaya Stay	53,808
41	Laxmi Narayan Mahor	18,000
42	Lords Eco Inn	31,100
43	Magaji Ventures	39,500
44	Maitri Catering Services	79,550
45	Manish Kumar Gogia	4,000
46	Manju Sounds & Electricals	1,39,347
47	Manjunatha Paradise Deluxe Inn	77,000
48	Melange Sales Coporation	16,737
49	Nandita Vijaya	37,775
50	Naveen Kumar Chaudhary	7,02,036
51	New Primes Sports	1,52,499
52	Nizam Event Production & Services	4,01,221
53	Ornate Corporate Stay	35,918
54	Paable for Victorian Open LC Championships-Swimming	4,800
55	Para Boccia Sports Welfare Society	22,04,518
56	Paralympic Association of Assam	1,03,000
57	Parika Hospitality Service	12,587
58	Pavan Kumar M	22,500
59	Payable for Brazil Para Badminton International2022	1,75,740
60	Payable for Canada Para Badminton International	3,61,740
61	payable for Changwon WSPS World Cup at South Korea	1,35,500
62	Payable for Coaching Camp - Para Powerlifting	21,051
63	Payable for IDM Berlin Swimming Championship	30,569
64	Payable for Ireland Para Badminton Grand Prix	1,52,000
65	Payable for Lonato 2018 World Shooting Championship	2,39,706
66	Payable for Spanish Para Badminton International	3,62,649
67	Payable to Athelets-Fazza Para Badminton International 2022	18,68,680
68	Payable to Athelets-Uganda Para Badminton Intl.2019	8,48,700
69	Payable to Athlete - Lima 2021 World WSPS World Cup	13,890
70	Payable to Athletes	69,43,359
71	Payable to Athletes - Para Bad. Champ., Basel 2019	2,65,265
72	Payable to Athletes - Para Shooting	73,975
73	Payable to M Mahadeva B for Paris Grand Prix 2019	3,03,750
74	Payable to SAI for London Olympic Camp 2013	6,43,919
75	Payable to Secretary SAI	36,520
76	Payable to Technical Officials - Para Shooting	2,48,136
77	Payable to Varun S Bhati for Paris Grand Prix 2019	64,800
78	Paybale for Chateauroux 2018 World Shooting World Cup	11,83,632
79	Prapti Sports Marketing	20,86,510
80	Print Media	1,87,089
81	Pullela Gopichand Badminton Foundation	1,67,500
82	Rajveer Singh Shekhon	25,343
83	Ramanashree Shopping Arcade P. Ltd.	25,762
84	Ranjana Vandana & Co.	76,766
85	Rauber India	25,400
86	Rose Wood International	42,409
87	S Kumar Design & Print	13,396
88	S P Sangwan	25,257
89	S Ranganath & Sons	4,940
90	S S Residency	40,864
91	SAI Bhopal Regional Centre	3,50,304
92	SAI Sonapat Regional Centre	4,21,148
93	SAI, New Delhi Karni Singh Centre	1,04,100
94	Samarth Sports & Trophies	66,520
95	Secretary NDMC New Delhi	8,89,938
96	Shankar V	18,000
97	Shiv Naresh Sports Ltd.	1,17,163



(President)



(Secretary General)

(Treasurer)

For PARALYMPIC COMMITTEE OF INDIA

98	Shree Vishwakarama Steel India	7,980
99	SMR Sports	63,000
100	SQLR Travels	1,12,914
101	Sree Annapoorneshwari Caterers	1,35,475
102	Stranger Sports Wear	38,675
103	Subhash Rana	63,000
104	Swastik Enterprises	54,043
105	Tap Hotels Pvt. Ltd.	59,600
106	The Prince Royal	50,000
107	The Suryaa New Delhi	3,69,633
108	Travelite Corpration Travel Co.	26,52,775
109	Tripaholic Tour & Travels	7,39,006
110	Truf Hospitality Services	18,00,625
111	V K Dabas	1,500
112	Venkatesh M	2,62,805
113	Vivek Saini	1,06,065
114	Yashraj Enterprises	3,07,134
115	Yuvan Enterprises	2,266
	Grand Total	5,97,33,895

Schedule - IV of Salary Payable as on 31.03.2023

Sl.No.	Name	Amount (Rs.)
1	Abhijeet Thakur	28,000
2	Chander Rai	14,500
3	Dilip Durga	17,500
4	Diwakara T	25,500
5	Harpal Singh	54,000
6	Prakash M	20,000
7	Pushpa Bai K.S	46,000
8	Rahul Swami	69,191
9	Ravi Kumar	76,000
10	Sakshi	60,000
11	Sharandeep Kaur	22,603
12	Taj Mohammad	26,500
	Grand Total	4,59,794

Schedule - V of Duties & Taxes as on 31.03.2023

Sl.No.	Particular	Amount (Rs.)
1	TDS Payable - Professional	1,58,724
2	TDS Payable - Salary	50,600
3	TDS Payable - Contractor	3,436
	Grand Total	2,12,760

Schedule VII of Sundry Deposits as on 31.03.2023

Sl.No.	Particular	Amount (Rs.)
1	Bangalore Electricity Supply Co. Ltd	9,800
2	IWAS Account	1,05,000
3	Rent Deosit	20,000
4	Security Deposit	1,50,000
5	Telephone Deposit	3,000
	Grand Total	2,87,800



[Signature]
(President)

For PARALYMPIC COMMITTEE OF INDIA



[Signature]
(Secretary General)

[Signature]
(Treasurer)

PARALYMPIC COMMITTEE OF INDIA

Head Office : Jaisalmer House 26 Mansingh Road Delhi 110011

Registered Office Plot No.25/1, 9th Cross, 2nd Phase, J.P. Nagar, Bangalore - 560078

Schedule VI Depreciation For The Year Ended 31st March 2023

Particular	Balance as on 01.04.2022	Addition During the Year Before 01-10-2022	Addition During the Year After 01-10-2022	Deletion During the year	Total Assets During the year	Rate	Depreciation During Year	Balance as on 31.03.2023
Jaisalmer Office								
Canon Digital Priner IR2006	63,089	-	-	-	63,089	15%	9,463	53,626
CCTV Camera	44,795	-	-	-	44,795	15%	6,719	38,076
Civil Work	18,47,462	-	-	-	18,47,462	10%	1,84,746	16,62,716
Computer & Laptop	6,34,237	-	-	-	6,34,237	40%	2,53,695	3,80,542
Electrical	7,99,779	-	-	-	7,99,779	15%	1,19,967	6,79,812
EPBX System	1,25,537	-	-	-	1,25,537	15%	18,831	1,06,706
Furniture & Fixtures	9,48,636	24,214	20,060	-	9,92,910	10%	98,288	8,94,622
Office Equipments	3,90,992	34,810	-	-	4,25,802	15%	63,871	3,61,931
Canon Digital Priner - Color	1,20,360	-	-	-	1,20,360	15%	18,054	1,02,306
Hero Honda Maestro Scooty	1,77,138	-	-	-	1,77,138	15%	26,571	1,50,567
Bangalore Office								
Computer & Laptop	77,844	3,38,723	2,93,200	-	7,09,767	40%	2,25,267	4,84,500
Furniture & Fixtures	4,530	2,75,011	-	-	2,79,541	10%	27,954	2,51,587
HP Laser Printer	32,009	-	-	-	32,009	15%	4,801	27,208
Inverter and Battery	15,886	-	-	-	15,886	15%	2,383	13,503
Water Dispencer	4,375	-	-	-	4,375	15%	656	3,719
Sports Equipment	27,25,695	-	-	-	27,25,695	15%	4,08,854	23,16,841
Delhi Office								
Camera	7,662	-	-	-	7,662	15%	1,149	6,513
Fax Machine	186	-	-	-	186	15%	28	158
Furniture & Fixtures	31,291	-	-	-	31,291	10%	3,129	28,162
I-Pad	10,021	-	-	-	10,021	15%	1,503	8,518
Laptop	25	-	-	-	25	40%	10	15
Printer	772	-	-	-	772	15%	116	656
Sports Goods	50,284	-	-	-	50,284	15%	7,543	42,741
Typewriter	219	-	-	-	219	15%	33	186
Water Purifier	1,358	-	-	-	1,358	15%	204	1,154
Weighing Scale	1,455	-	-	-	1,455	15%	218	1,237
Gold Bracelet*	3,75,233	-	-	3,75,233	-	0%	-	-
Total	84,90,870	6,72,758	3,13,260	3,75,233	91,01,655		14,84,053	76,17,602

*Distributed to Commonwealth Games Medalist



(President)

For PARALYMPIC COMMITTEE OF INDIA

(Secretary General)

(Treasurer)



Schedule VIII of Loans & Advances as on 31.03.2023

Sl.No.	Name	Amount (Rs.)
1	Abhijeet Thakur - Advance	60,000
2	Bagga Link Motors Ltd	11,000
3	Bishnu Charan	1,23,500
4	Chirag Baretha	32,389
5	Devendra Gahlot	10,253
6	Girraj Singh Foreign Currency	14,800
7	Harshit Tiwari	11,990
8	Indian Blind Football Federation	5,726
9	Inter Globe Aviation	3,28,000
10	Karnataka Sports Association for Physically Handicapped	5,00,000
11	Naresh Kumar Sharma	1,83,757
12	Para Sports Association of Rajasthan	2,13,826
13	Pushpa Bai K S - Advance	1,33,065
14	Rathan Singh	10,18,844
15	Richman Forex Pvt. Ltd.	46,290
16	Shree Excelur Enterprises	1,80,000
17	Sri Balaji Provision Store	4,00,000
18	Startup Cosultancy	30,11,000
19	Sudhir - Powerlifter	4,04,747
20	Surge Sports	35,25,450
21	Surinder Singh Pahil	11,07,708
22	TDS Receivable	16,01,123
	Grand Total	1,29,23,468

Schedule IX of Sundry Debtors as on 31.03.2023

Sl.No.	Particular	Amount (Rs.)
1	Avani Lakhara	7,40,520
2	Deepender Singh	75,690
3	Anurodh Panwar	56,950
4	Bank of India	3,00,000
5	Bhagyashree Jadhav	6,00,000
6	Elixir Enterprises and Hotels Pvt. Ltd.	7,074
7	Gaurav Khanna	1,67,670
8	Ministry of Social Justice & Empornment	81,90,000
9	Rahul B	2,83,451
10	Sarath Gayakwad	29,536
11	Rahul Kumar Gupta	1,24,650
12	Rashika Dixit Agnihotri	1,24,650
13	SAI, Chandigarh Regional Centre	6,88,177
14	SAI, New Delhi Regional Centre	2,70,011
15	SBI Cards and Payment Services Ltd.	10,00,000
16	Siddhartha Babu	51,474
17	Sports Authority of India	3,01,22,136
	Grand Total	4,28,31,990



(Signature)
(President)

For PARALYMPIC COMMITTEE OF INDIA



(Signature)
(Secretary General)

(Signature)
(Treasurer)

Schedule X of Cash & Cash Equivalents as on 31.03.2023

Sl.No.	Particular	Amount (Rs.)
1	Cash in Hand	24,525
2	Axis Bank, Bangalore	6,27,947
3	Axis Bank, Jungpura Branch	63,839
4	Axis Bank, Jungpura Branch	5,52,413
5	Canara Bank, Janpath New Delhi	1,79,327
6	ICICI Bank, Kailash Colony, New Delhi	23,30,968
7	Indian Bank, CP, New Delhi	1,42,671
8	State Bank of India, Janpath	1,84,365
9	State Bank of India FCRA Account, Parliament Street	4,36,856
10	Syndicat Bank, Bangalore	16,912
11	Union Bank, Kailash Colony, New Delhi	13,095
12	Union Bank, JLN Stadium, New Delhi	12,25,039
	Grand Total	57,97,958





(President)

For PARALYMPIC COMMITTEE OF INDIA



(Secretary General)





(Treasurer)